

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

FAISMUN

3000	SERVICIOS GENERALES	\$360,000.00	\$0.00	\$360,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$359,994.20
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$10,000.00	\$0.00	\$10,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$9,994.20
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$10,000.00	\$0.00	\$10,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$9,994.20
3412	COMISIONES BANCARIAS INFRAESTRUCTURA	\$10,000.00	\$0.00	\$10,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$9,994.20
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
3552	REPARACIÓN Y MANTENIMIENTO DE VEHICULO FISMUN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
6000	INVERSIÓN PÚBLICA	\$25,040,000.00	\$0.00	\$25,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,040,000.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$25,040,000.00	\$0.00	\$25,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,040,000.00
6110	EDIFICACIÓN HABITACIONAL	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00
6112	MEJORAMIENTO DE VIVIENDA FISMUN	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS,	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500,000.00
6132	OBRAS POR ADMINISTRACION FISMUN	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500,000.00
6150	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$7,590,000.00	\$0.00	\$7,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590,000.00
6152	OBRAS POR ADMINISTRACION FISMUN	\$7,590,000.00	\$0.00	\$7,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,590,000.00
6160	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRA PESADA	\$3,250,000.00	\$0.00	\$3,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250,000.00
6162	OBRAS POR ADMINISTRACION FISMUN	\$3,250,000.00	\$0.00	\$3,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250,000.00
6190	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS ESPECIALIZADOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
6192	OBRAS POR ADMINISTRACION FISMUN	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
Total		\$25,400,000.00	\$0.00	\$25,400,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$25,399,994.20