MUNICIPIO DE JAUMAVE, TAMAULIPAS
ADMINISTRACION 2021-2024
PRESUPUESTO CALENDARIZADO MENSUAL DE EGRESOS
EJERCCIO 2024

| Fuente Financiamiento | Proyecto/Proceso | Unidad Administrativa | Partida | Tipo Gasto | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1501 | 111 | 01 | 1111 | 1 | 2,300,000.00 | 191,666.67 | 191,666.67 | 191,666.67 | 191,666.67 | 191,666.67 | 191,666.67 | 191,666.67 | 191,666.67 | 191,666.67 | 191,666.67 | 191,666.67 | 191,666.63 |
| 1501 | 111 | 01 | 1131 | 1 | 15,700,000.00 | 1,308,333.33 | 1,308,333.33 | 1,308,333.33 | 1,308,333.33 | 1,308,333.33 | 1,308,333.33 | 1,308,333.33 | 1,308,333.33 | 1,308,333.33 | 1,308,333.33 | 1,308,333.33 | 1,308,333.37 |
| 2502 | 111 | 01 | 1131 | 1 | 2,367,988.00 | 197,332.33 | 197,332.33 | 197,332.33 | 197,332.33 | 197,332.33 | 197,332.33 | 197,332.33 | 197,332.33 | 197,332.33 | 197,332.33 | 197,332.33 | 197,332.37 |
| 1501 | 111 | 01 | 1241 | 1 | 106,152.00 | 8,846.00 | 8,846.00 | 8,846.00 | 8,846.00 | 8,846.00 | 8,846.00 | 8,846.00 | 8,846.00 | 8,846.00 | 8,846.00 | 8,846.00 | 8,846.00 |
| 1501 | 111 | 01 | 1311 | 1 | 49,227.00 | 4,102.25 | 4,102.25 | 4,102.25 | 4,102.25 | 4,102.25 | 4,102.25 | 4,102.25 | 4,102.25 | 4,102.25 | 4,102.25 | 4,102.25 | 4,102.25 |
| 1501 | 111 | 01 | 1321 | 1 | 1,250,000.00 | 104,166.67 | 104,166.67 | 104,166.67 | 104,166.67 | 104,166.67 | 104,166.67 | 104,166.67 | 104,166.67 | 104,166.67 | 104,166.67 | 104,166.67 | 104,166.63 |
| 2502 | 111 | 01 | 1321 | 1 | 215,900.00 | 17,991.67 | 17,991.67 | 17,991.67 | 17,991.67 | 17,991.67 | 17,991.67 | 17,991.67 | 17,991.67 | 17,991.67 | 17,991.67 | 17,991.67 | 17,991.63 |
| 2502 | 111 | 01 | 1341 | 1 | 400,000.00 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.37 |
| 1501 | 111 | 01 | 1341 | 1 | 5,200,000.00 | 433,333.33 | 433,333.33 | 433,333.33 | 433,333.33 | 433,333.33 | 433,333.33 | 433,333.33 | 433,333.33 | 433,333.33 | 433,333.33 | 433,333.33 | 433,333.37 |
| 1501 | 111 | 01 | 1541 | 1 | 180,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 2502 | 111 | 01 | 1541 | 1 | 105,000.00 | 8,750.00 | 8,750.00 | 8,750.00 | 8,750.00 | 8,750.00 | 8,750.00 | 8,750.00 | 8,750.00 | 8,750.00 | 8,750.00 | 8,750.00 | 8,750.00 |
| 1501 | 111 | 01 | 1591 | 1 | 200,000.00 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.63 |
| 1501 | 111 | 01 | 2111 | 1 | 350,000.00 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.63 |
| 1401 | 111 | 01 | 2111 | 1 | 97,989.00 | 8,165.75 | 8,165.75 | 8,165.75 | 8,165.75 | 8,165.75 | 8,165.75 | 8,165.75 | 8,165.75 | 8,165.75 | 8,165.75 | 8,165.75 | 8,165.75 |
| 2702 | 111 | 01 | 2111 | 1 | 3,152.00 | 262.67 | 262.67 | 262.67 | 262.67 | 262.67 | 262.67 | 262.67 | 262.67 | 262.67 | 262.67 | 262.67 | 262.63 |
| 1401 | 111 | 01 | 2121 | 1 | 25,000.00 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.37 |
| 1501 | 111 | 01 | 2121 | 1 | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| 1501 | 111 | 01 | 2141 | 1 | 200,000.00 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.63 |
| 1401 | 111 | 01 | 2141 | 1 | 25,000.00 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.37 |
| 2702 | 111 | 01 | 2141 | 1 | 1,500.00 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 | 125.00 |
| 1401 | 111 | 01 | 2151 | 1 | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| 1501 | 111 | 01 | 2151 | 1 | 250,000.00 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.37 |
| 1501 | 111 | 01 | 2161 | 1 | 252,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 |
| 1401 | 111 | 01 | 2161 | 1 | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |
| 1501 | 111 | 01 | 2171 | 1 | 15,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| 2702 | 111 | 01 | 2211 | 1 | 1,675.00 | 139.58 | 139.58 | 139.58 | 139.58 | 139.58 | 139.58 | 139.58 | 139.58 | 139.58 | 139.58 | 139.58 | 139.62 |
| 1401 | 111 | 01 | 2211 | 1 | 250,000.00 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.37 |
| 1501 | 111 | 01 | 2211 | 1 | 500,000.00 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.63 |
| 1501 | 111 | 01 | 2231 | 1 | 5,000.00 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.63 |
| 1501 | 111 | 01 | 2411 | 1 | 200,000.00 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.67 | 16,666.63 |
| 1401 | 111 | 01 | 2411 | 1 | 120,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 1401 | 111 | 01 | 2421 | 1 | 120,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 1501 | 111 | 01 | 2421 | 1 | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |
| 1501 | 111 | 01 | 2431 | 1 | 5,000.00 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.63 |
| 1501 | 111 | 01 | 2441 | 1 | 5,000.00 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.63 |
| 1401 | 111 | 01 | 2441 | 1 | 25,000.00 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.37 |
| 1401 | 111 | 01 | 2461 | 1 | 150,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2502 | 111 | 01 | 2461 | 1 | 284,012.00 | 23,667.67 | 23,667.67 | 23,667.67 | 23,667.67 | 23,667.67 | 23,667.67 | 23,667.67 | 23,667.67 | 23,667.67 | 23,667.67 | 23,667.67 | 23,667.63 |
| 1501 | 111 | 01 | 2461 | 1 | 265,988.00 | 22,165.67 | 22,165.67 | 22,165.67 | 22,165.67 | 22,165.67 | 22,165.67 | 22,165.67 | 22,165.67 | 22,165.67 | 22,165.67 | 22,165.67 | 22,165.63 |
| 1501 | 111 | 01 | 2471 | 1 | 300,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 1401 | 111 | 01 | 2471 | 1 | 150,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| 1401 | 111 | 01 | 2481 | 1 | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| 1501 | 111 | 01 | 2481 | 1 | 5,000.00 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.63 |
| 1501 | 111 | 01 | 2491 | 1 | 600,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 1401 | 111 | 01 | 2491 | 1 | 150,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| 1501 | 111 | 01 | 2511 | 1 | 5,000.00 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.63 |
| 1501 | 111 | 01 | 2521 | 1 | 15,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| 1501 | 111 | 01 | 2531 | 1 | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| 1501 | 111 | 01 | 2541 | 1 | 124,000.00 | 10,333.33 | 10,333.33 | 10,333.33 | 10,333.33 | 10,333.33 | 10,333.33 | 10,333.33 | 10,333.33 | 10,333.33 | 10,333.33 | 10,333.33 | 10,333.37 |
| 2702 | 111 | 01 | 2541 | 1 | 1,208.00 | 100.67 | 100.67 | 100.67 | 100.67 | 100.67 | 100.67 | 100.67 | 100.67 | 100.67 | 100.67 | 100.67 | 100.63 |
| 1501 | 111 | 01 | 2561 | 1 | 80,000.00 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.63 |
| 1501 | 111 | 01 | 2591 | 1 | 17,500.00 | 1,458.33 | 1,458.33 | 1,458.33 | 1,458.33 | 1,458.33 | 1,458.33 | 1,458.33 | 1,458.33 | 1,458.33 | 1,458.33 | 1,458.33 | 1,458.37 |
| 2702 | 111 | 01 | 2591 | 1 | 2,500.00 | 208.33 | 208.33 | 208.33 | 208.33 | 208.33 | 208.33 | 208.33 | 208.33 | 208.33 | 208.33 | 208.33 | 208.37 |
| 2502 | 111 | 01 | 2591 | 1 | 5,000.00 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.63 |
| 2502 | 111 | 01 | 2611 | 1 | 2,240,000.00 | 186,666.67 | 186,666.67 | 186,666.67 | 186,666.67 | 186,666.67 | 186,666.67 | 186,666.67 | 186,666.67 | 186,666.67 | 186,666.67 | 186,666.67 | 186,666.63 |
| 2702 | 111 | 01 | 2611 | 1 | 3,080.00 | 256.67 | 256.67 | 256.67 | 256.67 | 256.67 | 256.67 | 256.67 | 256.67 | 256.67 | 256.67 | 256.67 | 256.63 |
| 1501 | 111 | 01 | 2611 | 1 | 3,420,000.00 | 285,000.00 | 285,000.00 | 285,000.00 | 285,000.00 | 285,000.00 | 285,000.00 | 285,000.00 | 285,000.00 | 285,000.00 | 285,000.00 | 285,000.00 | 285,000.00 |
| 1501 | 111 | 01 | 2711 | 1 | 120,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 2702 | 111 | 01 | 2721 | 1 | 1,580.00 | 131.67 | 131.67 | 131.67 | 131.67 | 131.67 | 131.67 | 131.67 | 131.67 | 131.67 | 131.67 | 131.67 | 131.63 |
| 2502 | 111 | 01 | 2721 | 1 | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |
| 1501 | 111 | 01 | 2741 | 1 | 5,000.00 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.63 |
| 1501 | 111 | 01 | 2751 | 1 | 15,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| 1501 | 111 | 01 | 2911 | 1 | 120,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 |
| 1501 | 111 | 01 | 2921 | 1 | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| 1501 | 111 | 01 | 2941 | 1 | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| 1501 | 111 | 01 | 2961 | 1 | 150,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| 2502 | 111 | 01 | 2961 | 1 | 250,000.00 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.33 | 20,833.37 |
| 1501 | 111 | 01 | 2981 | 1 | 70,000.00 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.37 |
| 1501 | 111 | 01 | 2991 | 1 | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 1501 | 111 | 01 | 3121 | 1 | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| 1501 | 111 | 01 | 3131 | 1 | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| 1501 | 111 | 01 | 3141 | 1 | 70,000.00 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.33 | 5,833.37 |
| 1501 | 111 | 01 | 3151 | 1 | 5,000.00 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.67 | 416.63 |
| 1501 | 111 | 01 | 3171 | 1 | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |

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| Fuente Financiamiento | Proyecto/Proceso | Unidad Administrativa | Partida | Tipo Gasto | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1501 | 111 | 01 | 3231 | 1 | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| 1501 | 111 | 01 | 3251 | 1 | 98,900.00 | 8,241.67 | 8,241.67 | 8,241.67 | 8,241.67 | 8,241.67 | 8,241.67 | 8,241.67 | 8,241.67 | 8,241.67 | 8,241.67 | 8,241.67 | 8,241.63 |
| 2502 | 111 | 01 | 3251 | 1 | 201,100.00 | 16,758.33 | 16,758.33 | 16,758.33 | 16,758.33 | 16,758.33 | 16,758.33 | 16,758.33 | 16,758.33 | 16,758.33 | 16,758.33 | 16,758.33 | 16,758.37 |
| 2501 | 111 | 01 | 3251 | 1 | 400,000.00 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.37 |
| 2502 | 111 | 01 | 3261 | 1 | 6,000,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| 1501 | 111 | 01 | 3271 | 1 | 20,000.00 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.63 |
| 1501 | 111 | 01 | 3291 | 1 | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |
| 1501 | 111 | 01 | 3311 | 1 | 1,350,000.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 |
| 2501 | 111 | 01 | 3321 | 1 | 500,000.00 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.63 |
| 1501 | 111 | 01 | 3331 | 1 | 40,000.00 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.33 | 3,333.37 |
| 1501 | 111 | 01 | 3341 | 1 | 6,000.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 2702 | 111 | 01 | 3341 | 1 | 153,705.00 | 12,808.75 | 12,808.75 | 12,808.75 | 12,808.75 | 12,808.75 | 12,808.75 | 12,808.75 | 12,808.75 | 12,808.75 | 12,808.75 | 12,808.75 | 12,808.75 |
| 2702 | 111 | 01 | 3411 | 1 | 1,000.00 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.37 |
| 2501 | 111 | 01 | 3411 | 1 | 1,000.00 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.37 |
| 2701 | 111 | 01 | 3411 | 1 | 1,000.00 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.33 | 83.37 |
| 2502 | 111 | 01 | 3411 | 1 | 800.00 | 66.67 | 66.67 | 66.67 | 66.67 | 66.67 | 66.67 | 66.67 | 66.67 | 66.67 | 66.67 | 66.67 | 66.63 |
| 1501 | 111 | 01 | 3411 | 1 | 6,200.00 | 516.67 | 516.67 | 516.67 | 516.67 | 516.67 | 516.67 | 516.67 | 516.67 | 516.67 | 516.67 | 516.67 | 516.63 |
| 1501 | 111 | 01 | 3441 | 1 | 20,000.00 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.67 | 1,666.63 |
| 1501 | 111 | 01 | 3471 | 1 | 6,000.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 1501 | 111 | 01 | 3511 | 1 | 400,000.00 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.33 | 33,333.37 |
| 1501 | 111 | 01 | 3521 | 1 | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 1501 | 111 | 01 | 3551 | 1 | 700,000.00 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.37 |
| 1501 | 111 | 01 | 3571 | 1 | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |
| 1501 | 111 | 01 | 3591 | 1 | 6,000.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 1501 | 111 | 01 | 3611 | 1 | 700,000.00 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.37 |
| 1501 | 111 | 01 | 3621 | 1 | 25,000.00 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.37 |
| 2502 | 111 | 01 | 3921 | 1 | 350,118.00 | 29,176.50 | 29,176.50 | 29,176.50 | 29,176.50 | 29,176.50 | 29,176.50 | 29,176.50 | 29,176.50 | 29,176.50 | 29,176.50 | 29,176.50 | 29,176.50 |
| 1501 | 111 | 01 | 3921 | 1 | 1,549,882.00 | 129,156.83 | 129,156.83 | 129,156.83 | 129,156.83 | 129,156.83 | 129,156.83 | 129,156.83 | 129,156.83 | 129,156.83 | 129,156.83 | 129,156.83 | 129,156.87 |
| 1501 | 111 | 01 | 3951 | 1 | 10,000.00 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.33 | 833.37 |
| 1501 | 111 | 01 | 4511 | 4 | 150,000.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 |
| 2702 | 111 | 01 | 5111 | 2 | 15,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| 1501 | 111 | 01 | 5111 | 2 | 35,000.00 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.67 | 2,916.63 |
| 1501 | 111 | 01 | 5151 | 2 | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |
| 2702 | 111 | 01 | 5151 | 2 | 25,000.00 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.37 |
| 2502 | 111 | 01 | 5191 | 2 | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| 1401 | 111 | 01 | 5191 | 2 | 500,000.00 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.67 | 41,666.63 |
| 1501 | 111 | 01 | 5191 | 2 | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |

MUNICIPIO DE JAUMAVE, TAMAULIPAS
ADMINISTRACION 2021-2024
PRESUPUESTO CALENDARIZADO MENSUAL DE EGRESOS
EJERCCIO 2024

| Fuente Financiamiento | Proyecto/Proceso | Unidad Administrativa | Partida | Tipo Gasto | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1501 | 111 | 01 | 5311 | 2 | 15,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| 1501 | 111 | 01 | 5631 | 2 | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| 1501 | 111 | 01 | 5641 | 2 | 50,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.63 |
| 1501 | 111 | 01 | 5671 | 2 | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |
| 1501 | 111 | 01 | 5691 | 2 | 34,000.00 | 2,833.33 | 2,833.33 | 2,833.33 | 2,833.33 | 2,833.33 | 2,833.33 | 2,833.33 | 2,833.33 | 2,833.33 | 2,833.33 | 2,833.33 | 2,833.37 |
| 2502 | 111 | 01 | 5691 | 2 | 16,000.00 | 1,333.33 | 1,333.33 | 1,333.33 | 1,333.33 | 1,333.33 | 1,333.33 | 1,333.33 | 1,333.33 | 1,333.33 | 1,333.33 | 1,333.33 | 1,333.37 |
| 1501 | 111 | 01 | 5811 | 2 | 1,061,524.00 | 88,460.33 | 88,460.33 | 88,460.33 | 88,460.33 | 88,460.33 | 88,460.33 | 88,460.33 | 88,460.33 | 88,460.33 | 88,460.33 | 88,460.33 | 88,460.37 |
| 1501 | 111 | 01 | 5911 | 2 | 15,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 |
| 1501 | 111 | 01 | 5971 | 2 | 56,000.00 | 4,666.67 | 4,666.67 | 4,666.67 | 4,666.67 | 4,666.67 | 4,666.67 | 4,666.67 | 4,666.67 | 4,666.67 | 4,666.67 | 4,666.67 | 4,666.63 |
| 1501 | 112 | 01 | 1521 | 1 | 5,000,000.00 | 416,666.67 | 416,666.67 | 416,666.67 | 416,666.67 | 416,666.67 | 416,666.67 | 416,666.67 | 416,666.67 | 416,666.67 | 416,666.67 | 416,666.67 | 416,666.63 |
| 1501 | 112 | 01 | 3941 | 1 | 1,000,000.00 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.33 | 83,333.37 |
| 1501 | 113 | 01 | 3111 | 1 | 700,000.00 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.33 | 58,333.37 |
| 2502 | 113 | 01 | 3111 | 1 | 2,000,000.00 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.67 | 166,666.63 |
| 1501 | 114 | 01 | 4111 | 1 | 31,000.00 | 2,583.33 | 2,583.33 | 2,583.33 | 2,583.33 | 2,583.33 | 2,583.33 | 2,583.33 | 2,583.33 | 2,583.33 | 2,583.33 | 2,583.33 | 2,583.37 |
| 1501 | 114 | 01 | 4411 | 1 | 4,364,810.00 | 363,734.17 | 363,734.17 | 363,734.17 | 363,734.17 | 363,734.17 | 363,734.17 | 363,734.17 | 363,734.17 | 363,734.17 | 363,734.17 | 363,734.17 | 363,734.13 |
| 1401 | 114 | 01 | 4411 | 1 | 3,000,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 1401 | 114 | 01 | 4421 | 1 | 100,000.00 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |
| 1501 | 114 | 01 | 4421 | 1 | 30,000.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 |
| 1501 | 114 | 01 | 4431 | 1 | 6,000.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 1401 | 114 | 01 | 4431 | 1 | 350,000.00 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.67 | 29,166.63 |
| 1401 | 114 | 01 | 4451 | 1 | 306,693.00 | 25,557.75 | 25,557.75 | 25,557.75 | 25,557.75 | 25,557.75 | 25,557.75 | 25,557.75 | 25,557.75 | 25,557.75 | 25,557.75 | 25,557.75 | 25,557.75 |
| 1501 | 114 | 01 | 4451 | 1 | 80,000.00 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.67 | 6,666.63 |
| 1501 | 115 | 01 | 2731 | 1 | 25,000.00 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.33 | 2,083.37 |
| 1501 | 115 | 01 | 3821 | 1 | 6,015,609.00 | 501,300.75 | 501,300.75 | 501,300.75 | 501,300.75 | 501,300.75 | 501,300.75 | 501,300.75 | 501,300.75 | 501,300.75 | 501,300.75 | 501,300.75 | 501,300.75 |
| 2501 | 116 | 02 | 6111 | 2 | 3,000,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 |
| 2501 | 117 | 02 | 6131 | 2 | 8,000,000.00 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.63 |
| 2501 | 118 | 02 | 6121 | 2 | 8,000,000.00 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.67 | 666,666.63 |
| 1501 | 119 | 02 | 6321 | 2 | 1,592,287.00 | 132,690.58 | 132,690.58 | 132,690.58 | 132,690.58 | 132,690.58 | 132,690.58 | 132,690.58 | 132,690.58 | 132,690.58 | 132,690.58 | 132,690.58 | 132,690.62 |
| 2501 | 120 | 02 | 6141 | 2 | 5,500,000.00 | 458,333.33 | 458,333.33 | 458,333.33 | 458,333.33 | 458,333.33 | 458,333.33 | 458,333.33 | 458,333.33 | 458,333.33 | 458,333.33 | 458,333.33 | 458,333.37 |
| 2701 | 120 | 02 | 6141 | 2 | 686,207.00 | 57,183.92 | 57,183.92 | 57,183.92 | 57,183.92 | 57,183.92 | 57,183.92 | 57,183.92 | 57,183.92 | 57,183.92 | 57,183.92 | 57,183.92 | 57,183.88 |
| 2502 | 121 | 01 | 9911 | 3 | 304,411.00 | 25,367.58 | 25,367.58 | 25,367.58 | 25,367.58 | 25,367.58 | 25,367.58 | 25,367.58 | 25,367.58 | 25,367.58 | 25,367.58 | 25,367.58 | 25,367.62 |
| 1501 | 121 | 01 | 9911 | 3 | 345,589.00 | 28,799.08 | 28,799.08 | 28,799.08 | 28,799.08 | 28,799.08 | 28,799.08 | 28,799.08 | 28,799.08 | 28,799.08 | 28,799.08 | 28,799.08 | 28,799.12 |
| 2501 | 122 | 02 | 6151 | 2 | 655,166.00 | 54,597.17 | 54,597.17 | 54,597.17 | 54,597.17 | 54,597.17 | 54,597.17 | 54,597.17 | 54,597.17 | 54,597.17 | 54,597.17 | 54,597.17 | 54,597.13 |