MUNICIPIO DE JAUMAVE, TAMAULIPAS
ADMINISTRACION 2021-2024
PRESUPUESTO CALENDARIZADO MENSUAL DE INGRESOS
EJERCICIO 2024

Cuenta	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4111-01	48,070.00	4,005.83	4,005.83	4,005.83	4,005.83	4,005.83	4,005.83	4,005.83	4,005.83	4,005.83	4,005.83	4,005.83	4,005.87
4112-01	992,257.00	82,688.08	82,688.08	82,688.08	82,688.08	82,688.08	82,688.08	82,688.08	82,688.08	82,688.08	82,688.08	82,688.08	82,688.12
4112-02	222,738.00	18,561.50	18,561.50	18,561.50	18,561.50	18,561.50	18,561.50	18,561.50	18,561.50	18,561.50	18,561.50	18,561.50	18,561.50
4113-01	125,228.00	10,435.67	10,435.67	10,435.67	10,435.67	10,435.67	10,435.67	10,435.67	10,435.67	10,435.67	10,435.67	10,435.67	10,435.63
4117-02-001	102,578.00	8,548.17	8,548.17	8,548.17	8,548.17	8,548.17	8,548.17	8,548.17	8,548.17	8,548.17	8,548.17	8,548.17	8,548.13
4117-02-002	102,579.00	8,548.25	8,548.25	8,548.25	8,548.25	8,548.25	8,548.25	8,548.25	8,548.25	8,548.25	8,548.25	8,548.25	8,548.25
4117-03-001	1,549.00	129.08	129.08	129.08	129.08	129.08	129.08	129.08	129.08	129.08	129.08	129.08	129.12
4119-01-001	1,410,834.00	117,569.50	117,569.50	117,569.50	117,569.50	117,569.50	117,569.50	117,569.50	117,569.50	117,569.50	117,569.50	117,569.50	117,569.50
4119-01-002	718,211.00	59,850.92	59,850.92	59,850.92	59,850.92	59,850.92	59,850.92	59,850.92	59,850.92	59,850.92	59,850.92	59,850.92	59,850.88
4141-02	62,560.00	5,213.33	5,213.33	5,213.33	5,213.33	5,213.33	5,213.33	5,213.33	5,213.33	5,213.33	5,213.33	5,213.33	5,213.37
4141-03	120,505.00	10,042.08	10,042.08	10,042.08	10,042.08	10,042.08	10,042.08	10,042.08	10,042.08	10,042.08	10,042.08	10,042.08	10,042.12
4143-01-01-001	668.00	55.67	55.67	55.67	55.67	55.67	55.67	55.67	55.67	55.67	55.67	55.67	55.63
4143-01-01-002	2,675.00	222.92	222.92	222.92	222.92	222.92	222.92	222.92	222.92	222.92	222.92	222.92	222.88
4143-01-02	83,363.00	6,946.92	6,946.92	6,946.92	6,946.92	6,946.92	6,946.92	6,946.92	6,946.92	6,946.92	6,946.92	6,946.92	6,946.88
4143-01-04	4,180.00	348.33	348.33	348.33	348.33	348.33	348.33	348.33	348.33	348.33	348.33	348.33	348.37
4143-01-05	37,898.00	3,158.17	3,158.17	3,158.17	3,158.17	3,158.17	3,158.17	3,158.17	3,158.17	3,158.17	3,158.17	3,158.17	3,158.13
4143-01-08	78,791.00	6,565.92	6,565.92	6,565.92	6,565.92	6,565.92	6,565.92	6,565.92	6,565.92	6,565.92	6,565.92	6,565.92	6,565.88
4143-01-10	1,750.00	145.83	145.83	145.83	145.83	145.83	145.83	145.83	145.83	145.83	145.83	145.83	145.87
4143-01-17	19,410.00	1,617.50	1,617.50	1,617.50	1,617.50	1,617.50	1,617.50	1,617.50	1,617.50	1,617.50	1,617.50	1,617.50	1,617.50
4143-01-18	142,310.00	11,859.17	11,859.17	11,859.17	11,859.17	11,859.17	11,859.17	11,859.17	11,859.17	11,859.17	11,859.17	11,859.17	11,859.13
4143-01-21	59,467.00	4,955.58	4,955.58	4,955.58	4,955.58	4,955.58	4,955.58	4,955.58	4,955.58	4,955.58	4,955.58	4,955.58	4,955.62
4143-01-23	341,850.00	28,487.50	28,487.50	28,487.50	28,487.50	28,487.50	28,487.50	28,487.50	28,487.50	28,487.50	28,487.50	28,487.50	28,487.50
4143-01-24	86,142.00	7,178.50	7,178.50	7,178.50	7,178.50	7,178.50	7,178.50	7,178.50	7,178.50	7,178.50	7,178.50	7,178.50	7,178.50
4143-01-25	126,124.00	10,510.33	10,510.33	10,510.33	10,510.33	10,510.33	10,510.33	10,510.33	10,510.33	10,510.33	10,510.33	10,510.33	10,510.37
4143-01-26	89,842.00	7,486.83	7,486.83	7,486.83	7,486.83	7,486.83	7,486.83	7,486.83	7,486.83	7,486.83	7,486.83	7,486.83	7,486.87
4149-01	506,413.00	42,201.08	42,201.08	42,201.08	42,201.08	42,201.08	42,201.08	42,201.08	42,201.08	42,201.08	42,201.08	42,201.08	42,201.12
4149-02	31,193.00	2,599.42	2,599.42	2,599.42	2,599.42	2,599.42	2,599.42	2,599.42	2,599.42	2,599.42	2,599.42	2,599.42	2,599.38
4151-01-001-00	11,269.00	939.08	939.08	939.08	939.08	939.08	939.08	939.08	939.08	939.08	939.08	939.08	939.12
4151-01-003-00	16,051.00	1,337.58	1,337.58	1,337.58	1,337.58	1,337.58	1,337.58	1,337.58	1,337.58	1,337.58	1,337.58	1,337.58	1,337.62
4151-01-004-00	1,781.00	148.42	148.42	148.42	148.42	148.42	148.42	148.42	148.42	148.42	148.42	148.42	148.38
4151-01-005-00	524.00	43.67	43.67	43.67	43.67	43.67	43.67	43.67	43.67	43.67	43.67	43.67	43.63
4151-01-014	5,146.00	428.83	428.83	428.83	428.83	428.83	428.83	428.83	428.83	428.83	428.83	428.83	428.87
4162-01-001	2,666.00	222.17	222.17	222.17	222.17	222.17	222.17	222.17	222.17	222.17	222.17	222.17	222.13
4162-01-002	1,685.00	140.42	140.42	140.42	140.42	140.42	140.42	140.42	140.42	140.42	140.42	140.42	140.38
4162-01-004	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
4211-01-001	33,609,901.00	2,800,825.08	2,800,825.08	2,800,825.08	2,800,825.08	2,800,825.08	2,800,825.08	2,800,825.08	2,800,825.08	2,800,825.08	2,800,825.08	2,800,825.08	2,800,825.12
4211-01-002	8,945,978.00	745,498.17	745,498.17	745,498.17	745,498.17	745,498.17	745,498.17	745,498.17	745,498.17	745,498.17	745,498.17	745,498.17	745,498.13
4211-01-003	8,757,971.00	729,830.92	729,830.92	729,830.92	729,830.92	729,830.92	729,830.92	729,830.92	729,830.92	729,830.92	729,830.92	729,830.92	729,830.88
4211-01-004	752,271.00	62,689.25	62,689.25	62,689.25	62,689.25	62,689.25	62,689.25	62,689.25	62,689.25	62,689.25	62,689.25	62,689.25	62,689.25
4211-01-005	715,506.00	59,625.50	59,625.50	59,625.50	59,625.50	59,625.50	59,625.50	59,625.50	59,625.50	59,625.50	59,625.50	59,625.50	59,625.50
4211-01-008	2,699,780.00	224,981.67	224,981.67	224,981.67	224,981.67	224,981.67	224,981.67	224,981.67	224,981.67	224,981.67	224,981.67	224,981.67	224,981.63
4211-01-009	1,988,717.00	165,726.42	165,726.42	165,726.42	165,726.42	165,726.42	165,726.42	165,726.42	165,726.42	165,726.42	165,726.42	165,726.42	165,726.38
4211-01-010	5,868.00	489.00	489.00	489.00	489.00	489.00	489.00	489.00	489.00	489.00	489.00	489.00	489.00

MUNICIPIO DE JAUMAVE, TAMAULIPAS
ADMINISTRACION 2021-2024
PRESUPUESTO CALENDARIZADO MENSUAL DE INGRESOS
EJERCICIO 2024

Cuenta	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4211-01-011	9,173.00	764.42	764.42	764.42	764.42	764.42	764.42	764.42	764.42	764.42	764.42	764.42	764.38
4212-01	26,040,115.00	2,170,009.58	2,170,009.58	2,170,009.58	2,170,009.58	2,170,009.58	2,170,009.58	2,170,009.58	2,170,009.58	2,170,009.58	2,170,009.58	2,170,009.58	2,170,009.62
4212-02	14,888,548.00	1,240,712.33	1,240,712.33	1,240,712.33	1,240,712.33	1,240,712.33	1,240,712.33	1,240,712.33	1,240,712.33	1,240,712.33	1,240,712.33	1,240,712.33	1,240,712.37
4213-01	686,683.00	57,223.58	57,223.58	57,223.58	57,223.58	57,223.58	57,223.58	57,223.58	57,223.58	57,223.58	57,223.58	57,223.58	57,223.62
4213-02	209,400.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00	17,450.00
4214-01	3,840.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00
4214-02	183,156.00	15,263.00	15,263.00	15,263.00	15,263.00	15,263.00	15,263.00	15,263.00	15,263.00	15,263.00	15,263.00	15,263.00	15,263.00
4214-03	801,555.00	66,796.25	66,796.25	66,796.25	66,796.25	66,796.25	66,796.25	66,796.25	66,796.25	66,796.25	66,796.25	66,796.25	66,796.25
4214-04	5,693.00	474.42	474.42	474.42	474.42	474.42	474.42	474.42	474.42	474.42	474.42	474.42	474.38
4214-05	288,990.00	24,082.50	24,082.50	24,082.50	24,082.50	24,082.50	24,082.50	24,082.50	24,082.50	24,082.50	24,082.50	24,082.50	24,082.50