

MUNICIPIOS DE JAUMAVE
TAMAULIPAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

F. Financiamiento: 2501



Fecha y02/may./2024

hora de Impresión03:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$901,000.00	\$0.00	\$901,000.00	\$17.40	\$900,982.60	\$17.40	\$0.00	\$900,982.60	\$17.40	\$17.40	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3251	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y A	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3320	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3321	SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$17.40	\$982.60	\$17.40	\$0.00	\$982.60	\$17.40	\$17.40	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$1,000.00	\$0.00	\$1,000.00	\$17.40	\$982.60	\$17.40	\$0.00	\$982.60	\$17.40	\$17.40	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$1,000.00	\$0.00	\$1,000.00	\$17.40	\$982.60	\$17.40	\$0.00	\$982.60	\$17.40	\$17.40	\$0.00
6000	INVERSIÓN PÚBLICA	\$25,155,166.00	\$0.00	\$25,155,166.00	\$2,960,662.62	\$22,194,503.38	\$2,329,200.28	\$631,462.34	\$22,825,965.72	\$2,329,200.28	\$2,329,200.28	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$25,155,166.00	\$0.00	\$25,155,166.00	\$2,960,662.62	\$22,194,503.38	\$2,329,200.28	\$631,462.34	\$22,825,965.72	\$2,329,200.28	\$2,329,200.28	\$0.00
6110	EDIFICACIÓN HABITACIONAL	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6111	EDIFICACIÓN HABITACIONAL	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$8,000,000.00	\$1,377,050.43	\$9,377,050.43	\$1,996,475.57	\$7,380,574.86	\$1,365,013.23	\$631,462.34	\$8,012,037.20	\$1,365,013.23	\$1,365,013.23	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$8,000,000.00	\$1,377,050.43	\$9,377,050.43	\$1,996,475.57	\$7,380,574.86	\$1,365,013.23	\$631,462.34	\$8,012,037.20	\$1,365,013.23	\$1,365,013.23	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$8,000,000.00	\$0.00	\$8,000,000.00	\$964,187.05	\$7,035,812.95	\$964,187.05	\$0.00	\$7,035,812.95	\$964,187.05	\$964,187.05	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$8,000,000.00	\$0.00	\$8,000,000.00	\$964,187.05	\$7,035,812.95	\$964,187.05	\$0.00	\$7,035,812.95	\$964,187.05	\$964,187.05	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$5,500,000.00	-\$1,377,050.43	\$4,122,949.57	\$0.00	\$4,122,949.57	\$0.00	\$0.00	\$4,122,949.57	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$5,500,000.00	-\$1,377,050.43	\$4,122,949.57	\$0.00	\$4,122,949.57	\$0.00	\$0.00	\$4,122,949.57	\$0.00	\$0.00	\$0.00
6150	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$655,166.00	\$0.00	\$655,166.00	\$0.00	\$655,166.00	\$0.00	\$0.00	\$655,166.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$655,166.00	\$0.00	\$655,166.00	\$0.00	\$655,166.00	\$0.00	\$0.00	\$655,166.00	\$0.00	\$0.00	\$0.00
Total		\$26,056,166.00	\$0.00	\$26,056,166.00	\$2,960,680.02	\$23,095,485.98	\$2,329,217.68	\$631,462.34	\$23,726,948.32	\$2,329,217.68	\$2,329,217.68	\$0.00